

LA Table: FUNDING PERIOD (2026-27)**Department for Education Section 251 Financial Data Collection**

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£58,745,067.00	£139,177,855.00	£126,305,185.00				£324,228,107.00		£324,228,107.00
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£84,000.00	£603,833.00	£4,493,333.00	£558,333.00		£5,739,499.00		£5,739,499.00
1.1.1 Contingencies		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£70,438.00	£0.00				£70,438.00	£0.00	£70,438.00
1.1.4 Free school meals eligibility		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.5 Insurance		£500,511.00	£0.00				£500,511.00	£0.00	£500,511.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£740,756.00	£0.00				£740,756.00	£0.00	£740,756.00
1.1.9 Staff costs – supply cover for facility time		£51,087.00	£0.00				£51,087.00	£0.00	£51,087.00
1.2.1 Top-up funding – maintained schools	£0.00	£14,759,701.00	£0.00	£5,998,211.00	£0.00		£20,757,912.00	£0.00	£20,757,912.00
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£10,251,240.00	£14,175,104.00	£13,091,928.00	£1,903,420.00	£3,073,000.00	£42,494,692.00	£0.00	£42,494,692.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£0.00	£0.00	£7,000,000.00	£0.00	£1,061,000.00	£8,061,000.00	£0.00	£8,061,000.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£394,462.00	£258,284.00				£652,746.00	£0.00	£652,746.00
1.2.5 SEN support services	£998,340.00	£1,672,913.00	£1,095,380.00	£21,288.00	£0.00	£0.00	£3,787,921.00	£0.00	£3,787,921.00
1.2.6 Hospital education services				£0.00	£153,438.00		£153,438.00	£0.00	£153,438.00
1.2.7 Other alternative provision services	£0.00	£344,163.00	£878,205.00	£299.00	£0.00	£0.00	£1,222,667.00	£0.00	£1,222,667.00
1.2.8 Support for inclusion	£0.00	£153,254.00	£100,346.00	£0.00	£0.00	£0.00	£253,600.00	£0.00	£253,600.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£302,156.00	£197,844.00	£0.00	£0.00	£0.00	£500,000.00	£0.00	£500,000.00
1.2.13 Therapies and other health related services	£0.00	£0.00	£0.00	£500,000.00	£0.00	£0.00	£500,000.00	£0.00	£500,000.00
1.3.1 Central expenditure on early years entitlement	£1,796,704.00						£1,796,704.00	£0.00	£1,796,704.00
1.4.1 Contribution to combined budgets	£0.00	£48,421.00	£11,871.00	£0.00	£0.00		£60,292.00	£0.00	£60,292.00
1.4.2 School admissions	£0.00	£367,797.00	£240,824.00	£5,249.00	£0.00		£613,870.00	£0.00	£613,870.00
1.4.3 Servicing of schools forums	£5,779.00	£26,809.00	£17,554.00	£383.00	£35.00		£50,560.00	£0.00	£50,560.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£1,046,775.00	£0.00	£0.00	£0.00		£1,046,775.00	£0.00	£1,046,775.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£548,621.00	£359,223.00	£0.00	£0.00		£907,844.00	£0.00	£907,844.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£58,347.00					£58,347.00	£0.00	£58,347.00
1.4.14 Other Items	£32,967.00	£152,923.00	£100,130.00	£2,182.00	£198.00	£0.00	£288,400.00		£288,400.00
1.5.1 Education welfare service							£292,782.00	£0.00	£292,782.00
1.5.2 Asset management							£55,232.00	£0.00	£55,232.00
1.5.3 Statutory/ Regulatory duties							£897,176.00	£0.00	£897,176.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£46,599.00	£0.00	£46,599.00
1.6.4 Statutory/ Regulatory duties							£278,294.00	£0.00	£278,294.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£45,046.00	£0.00	£45,046.00
1.6.7 School Improvement							£60,406.00	£0.00	£60,406.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£61,578,857.00	£170,752,229.00	£144,343,783.00	£31,112,873.00	£2,615,424.00	£4,134,000.00	£416,212,701.00	£0.00	£416,212,701.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.9.1 Estimated Dedicated Schools Grant for 2026-27 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£381,997,509.00		
1.9.2 Dedicated Schools Grant brought forward from 2025-26 (show deficit as a negative)							-£68,551,427.00		
1.9.3 Dedicated Schools Grant carry forward to 2027-28							£102,766,619.00		
1.9.4 Grant for maintained school sixth forms							£0.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£416,212,701.00		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£164,314,734.00		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£4,168,667.00		
2.0.1 Central support services							£1,122,602.00	£959,584.00	£163,018.00
2.0.2 Education welfare service							£486,218.00	£180,000.00	£306,218.00
2.0.3 School improvement							£605,181.00	£0.00	£605,181.00
2.0.4 Asset management - education							£80,740.00	£73,150.00	£7,590.00
2.0.5 Statutory/ Regulatory duties - education							£2,550.00	£2,550.00	£0.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£1,839,825.00	£0.00	£1,839,825.00
2.1.2 SEN administration, assessment and coordination and monitoring							£2,630,354.00	£0.00	£2,630,354.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£147,700.00	£0.00	£147,700.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£1,481,740.00	£1,318,678.00	£4,005,661.00	£283,587.00		£7,089,666.00	£0.00	£7,089,666.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£191,110.00	£0.00	£0.00	£0.00		£191,110.00	£0.00	£191,110.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£877,073.00	£0.00	£321,114.00	£1,198,187.00	£0.00	£1,198,187.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£348,592.00	£0.00	£57,219.00	£405,811.00	£0.00	£405,811.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£267,949.00	£0.00	£267,949.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£207,057.00	£34,510.00	£198,584.00	£0.00	£440,151.00	£0.00	£440,151.00
2.3.2 Adult and Community learning							£1,945,374.00	£1,517,600.00	£427,774.00
2.3.3 Pension costs							£416,420.00	£0.00	£416,420.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£18,869,838.00	£2,732,884.00	£16,136,954.00
3.0.1 Funding for individual Sure Start Children's Centres							£1,054,206.00	£286,610.00	£767,596.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£199,981.00	£0.00	£199,981.00
3.0.4 Other spend on children under 5							£0.00	£0.00	£0.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£1,254,187.00	£286,610.00	£967,577.00
3.1.1 Residential care							£18,016,191.00	£1,000,000.00	£17,016,191.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£6,255,353.00	£0.00	£6,255,353.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£2,724,291.00	£0.00	£2,724,291.00
3.1.3 Adoption services							£998,530.00	£0.00	£998,530.00
3.1.4 Special guardianship support							£1,569,710.00	£0.00	£1,569,710.00
3.1.5 Other children looked after services							£3,043,013.00	£0.00	£3,043,013.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.1.6 Short breaks (respite) for looked after disabled children							£0.00	£0.00	£0.00
3.1.7 Children placed with family and friends							£950,000.00	£0.00	£950,000.00
3.1.8 Education of looked after children	£10,172.00	£48,489.00	£31,281.00	£656.00	£42.00		£90,640.00	£0.00	£90,640.00
3.1.9 Leaving care support services							£5,272,123.00	£0.00	£5,272,123.00
3.1.10 Asylum seeker services children							£313,340.00	£0.00	£313,340.00
3.1.11 Total Children Looked After	£10,172.00	£48,489.00	£31,281.00	£656.00	£42.00		£39,233,191.00	£1,000,000.00	£38,233,191.00
3.2.1 Other children and families services							£792,960.00	£0.00	£792,960.00
3.3.1 Social work (including LA functions in relation to child protection)							£20,326,920.00	£0.00	£20,326,920.00
3.3.2 Commissioning and Children's Services Strategy							£3,481,510.00	£0.00	£3,481,510.00
3.3.3 Local Safeguarding Children Board							£0.00	£0.00	£0.00
3.3.4 Total Safeguarding Children and Young People's Services							£23,808,430.00	£0.00	£23,808,430.00
3.4.1 Direct payments							£2,025,180.00	£0.00	£2,025,180.00
3.4.2 Short breaks (respite) for disabled children							£2,628,500.00	£0.00	£2,628,500.00
3.4.3 Other support for disabled children							£0.00	£0.00	£0.00
3.4.4 Targeted family support							£1,890,947.00	£64,600.00	£1,826,347.00
3.4.5 Universal family support							£0.00	£0.00	£0.00
3.4.6 Total Family Support Services							£6,544,627.00	£64,600.00	£6,480,027.00
3.5.1 Universal services for young people							£1,548,776.00	£349,400.00	£1,199,376.00
3.5.2 Targeted services for young people							£769,340.00	£0.00	£769,340.00
3.5.3 Total Services for young people							£2,318,116.00	£349,400.00	£1,968,716.00
3.6.1 Youth justice							£1,017,590.00	£270,740.00	£746,850.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£435,082,539.00	£2,732,884.00	£432,349,655.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£74,969,101.00	£1,971,350.00	£72,997,751.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£510,051,640.00	£4,704,234.00	£505,347,406.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
7 Capital Expenditure (excluding CERA)	£20,000.00	£27,094,089.00	£4,241,872.00	£37,040,232.00	£147,385.00		£68,543,578.00	£0.00	£68,543,578.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£269,893,109.00	£268,543,643.00	£1,349,466.00
Central School Services							£2,258,312.00	£2,258,312.00	£0.00
High Needs (excluding post school)							£49,304,317.00	£84,868,975.00	-£35,564,658.00
Early Years							£60,541,771.00	£60,541,771.00	£0.00
Total							£381,997,509.00	£416,212,701.00	-£34,215,192.00